



WSDA Budget Overview

2005-07 Biennium

July 2005

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Washington State Department of Agriculture
STRATEGIC PLAN
2005-2007

WSDA Mission Statement

WSDA serves the people of Washington State by supporting the agricultural community and promoting consumer and environmental protection.

Major Goals and Strategies

- Goal 1:** **Protect and reduce the risk to public health by assuring the safety of the state's food supply.**
- Strategy 1:** Monitor, inspect, test, and provide technical assistance to Washington state's food processing and storage industry.
- Goal 2:** **Ensure the safe and legal distribution, use, and disposal of pesticides and fertilizers in Washington state.**
- Strategy 2:** Regulate, educate and provide technical assistance within Washington state on the appropriate use of pesticides and fertilizers.
- Goal 3:** **Protect Washington state's natural resources, agriculture industry, and the public from selected plant and animal pests and diseases.**
- Strategy 3:** Inspect, detect, control and/or eradicate selected animal and plant diseases and other pests (weeds and insects).
- Goal 4:** **Facilitate the movement of Washington agricultural products in domestic and international markets.**
- Strategy 4:** Inspect, test, and certify agricultural commodities to facilitate movement and sales and assist growers and agri-businesses to enter new markets.

Washington State Department of Agriculture STATUTORY AUTHORITIES

as of July 2005

Enabling Statutes

RCW 43.17 Administrative Departments and Agencies – General Provisions
RCW 43.23 Department of Agriculture

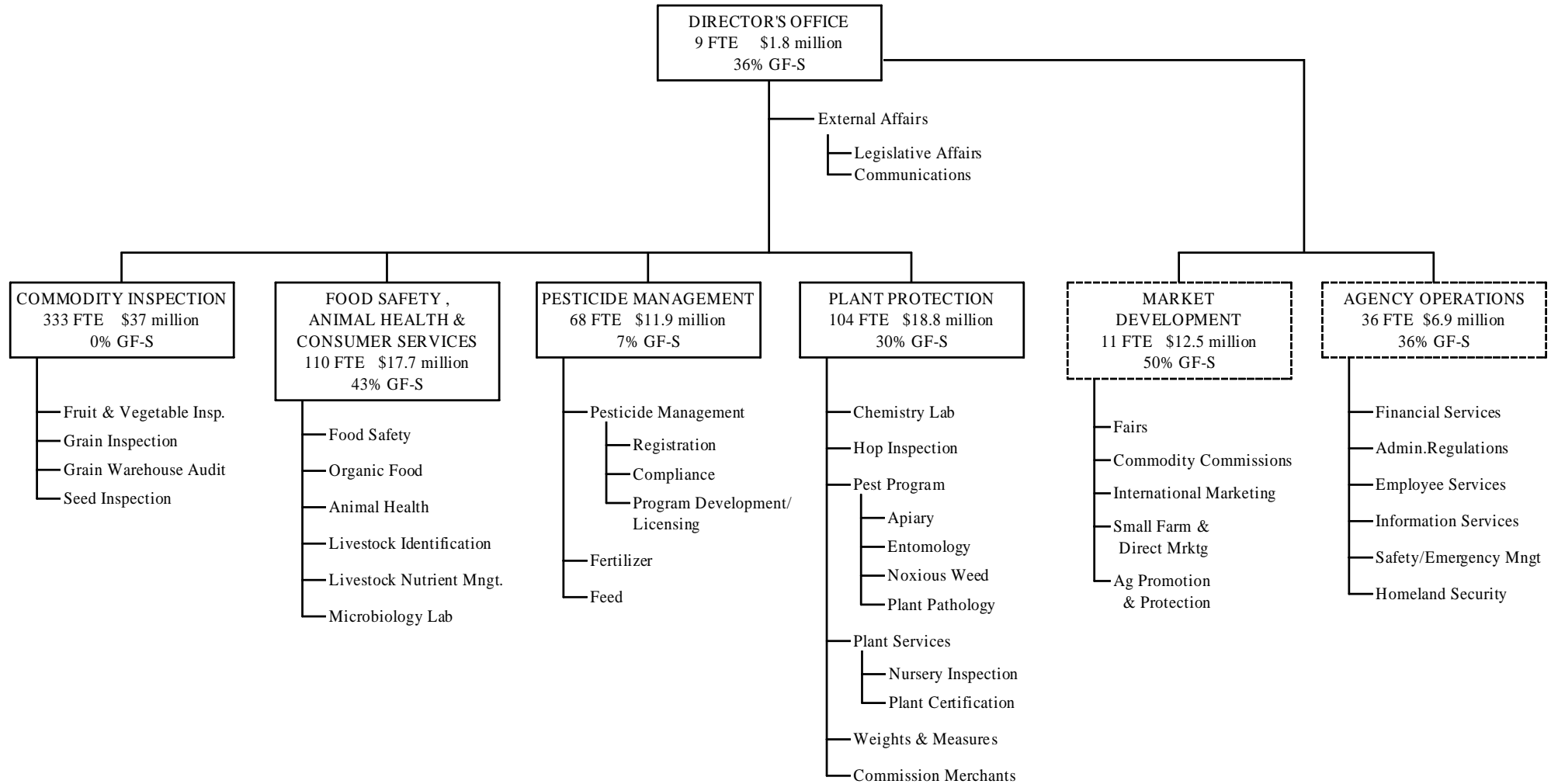
Statutes administered by the Director of Agriculture

RCW 15.04	Agriculture and Marketing - General Provisions	RCW 16.38	Livestock Diseases - Diagnostic Service Program
RCW 15.08	Horticultural Pests and Diseases	RCW 16.49	Custom Slaughtering
RCW 15.13	Horticultural Plants and Facilities - Inspection & Licensing	RCW 16.50	Humane Slaughter of Livestock
RCW 15.14	Planting Stock	RCW 16.57	Identification of Livestock
RCW 15.15	Certified Seed Potatoes	RCW 16.58	Identification of Cattle through Licensing of Certified Feed Lots
RCW 15.17	Standards of Grades and Packs	RCW 16.65	Public Livestock Markets
RCW 15.19	Ginseng	RCW 16.68	Disposal of Dead Animals
RCW 15.30	Controlled Atmosphere Storage of Fruits and Vegetables	RCW 16.72	Fur Farming
RCW 15.35	Washington State Milk Pooling Act	RCW 17.10	Noxious Weed Control Boards
RCW 15.36	Milk & Milk Products	RCW 17.15	Integrated Pest Management
RCW 15.37	Milk & Milk Products for Animal Food	RCW 17.21	Washington Pesticide Application Act
RCW 15.49	Seeds	RCW 17.24	Insect Pests and Plant Diseases
RCW 15.53	Commercial Feed	RCW 17.26	Control of Spartina and Purple Loosestrife
RCW 15.54	Fertilizers, Minerals and Limes	RCW 17.34	Pest Control Compact
RCW 15.58	Washington Pesticide Control Act	RCW 19.32	Food Lockers
RCW 15.60	Apiaries	RCW 19.94	Weights & Measures
RCW 15.61	Ladybugs and other Beneficial Insects	RCW 19.112	Motor Fuel Quality Act
RCW 15.64	Farm Marketing	RCW 20.01	Agricultural Products - Commission Merchants, Dealers, Brokers, Buyers, Agents
RCW 15.65	Washington State Agricultural Commodity Boards	RCW 22.09	Agricultural Commodities
RCW 15.66	Washington State Agricultural Commodity Commissions	RCW 22.16	Warehouses and Elevators - Eminent Domain
RCW 15.70	Rural Rehabilitation	RCW 69.04	Intrastate Commerce in Food, Drugs, and Cosmetics
RCW 15.76	Agricultural Fairs, Youth Shows, Exhibitions	RCW 69.07	Washington Food Processing Act
RCW 15.80	Weighmasters	RCW 69.10	Food Storage Warehouses
RCW 15.83	Agricultural Marketing and Fair Practices	RCW 69.25	Washington Wholesome Eggs and Egg Products Act
RCW 15.85	Aquaculture Marketing	RCW 69.28	Honey
RCW 15.86	Organic Food Products	RCW 69.36	Washington Caustic Poison Act of 1929
RCW 15.105	From the heart of Washington program.	RCW 70.106	Poison Prevention - Labeling and Packaging
RCW 16.36	Animal Health	RCW 90.64	Dairy Nutrient Management

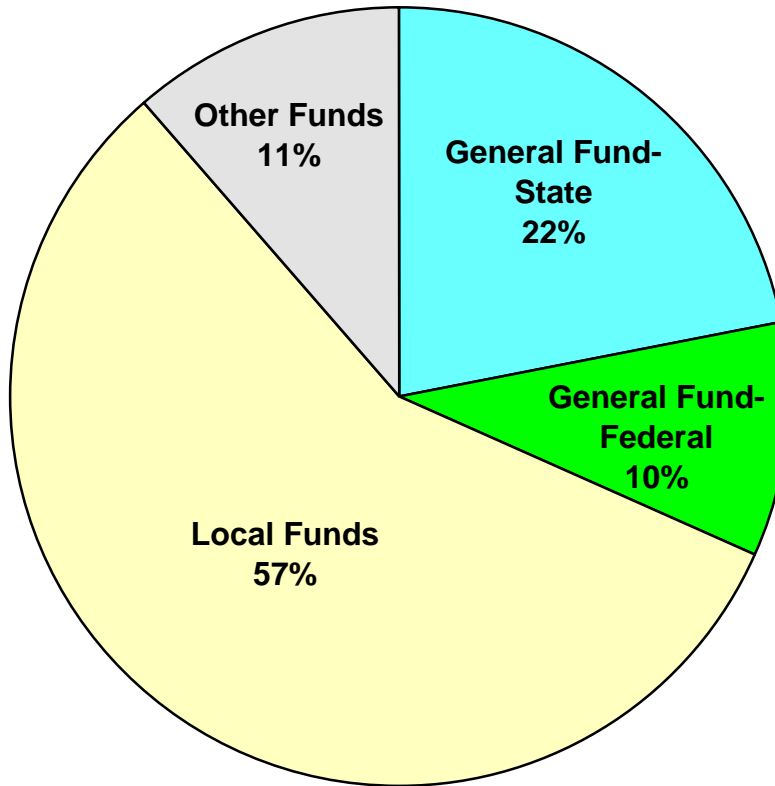
STATE OF WASHINGTON
DEPARTMENT OF AGRICULTURE

Budget Organization

July 2005



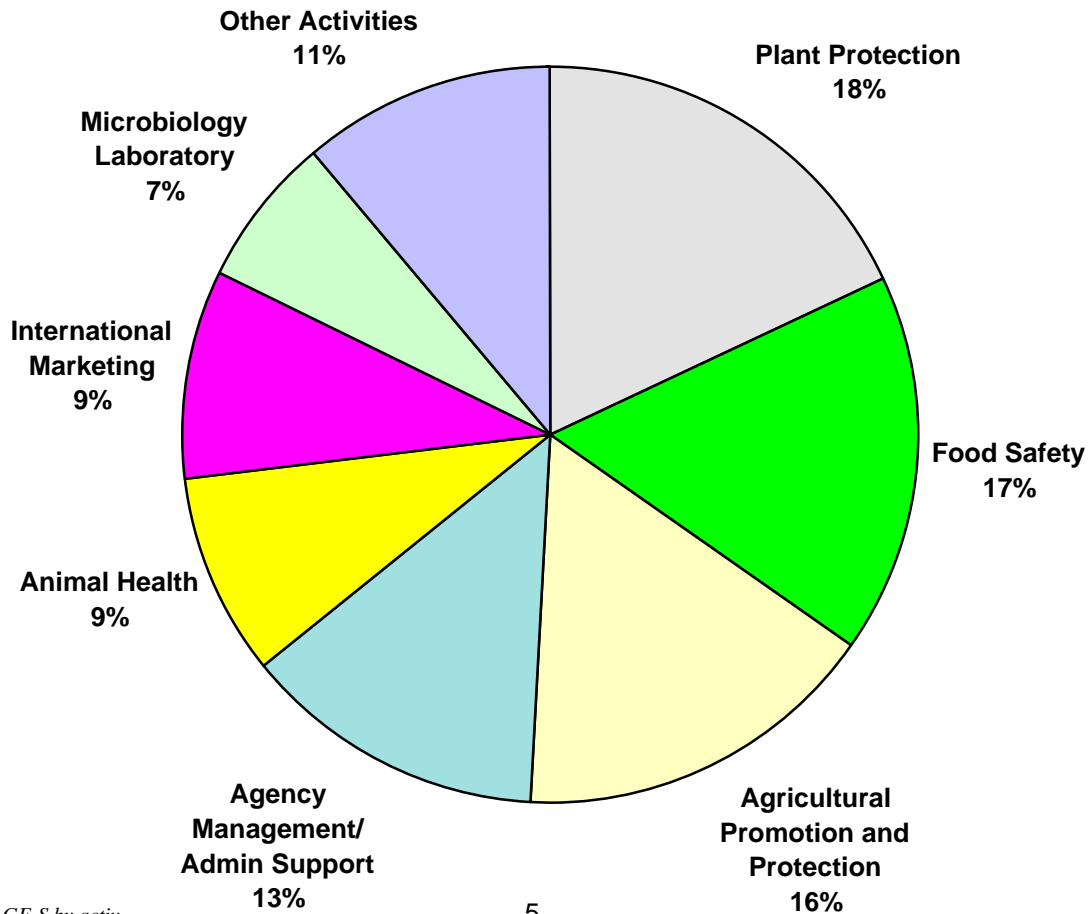
Washington State Department of Agriculture Agency Budget by Fund Source



<u>Fund Source</u>	<u>Biennial Budget</u>	<u>%</u>
General Fund-State	\$ 23,443,000	22%
General Fund-Federal	10,608,000	10%
Local Funds	60,894,000	57%
<i>Fruit & Vegetable Inspection Fund</i>	22,867,000	21%
<i>Grain Inspection Fund</i>	10,397,000	10%
<i>Agricultural Local Fund</i>	27,571,000	26%
<i>Livestock Nutrient Management Fund</i>	59,000	0%
Other Funds	12,289,000	11%
<i>Fair Fund</i>	4,239,000	4%
<i>Toxics Control Account</i>	3,416,000	3%
<i>Aquatic Lands Enhancement Account</i>	1,986,000	2%
<i>Water Quality/Water Quality Permit</i>		
<i>Accounts</i>	1,206,000	1%
<i>State Building Construction Account</i>	700,000	
<i>Grants</i>	413,000	0%
<i>Motor Vehicle Fund</i>	329,000	0%
Total	<u>\$ 107,234,000</u>	<u>100%</u>

Washington State Department of Agriculture
General Fund-State Funding by Activity
2005-07 Biennium

<u>Activity</u>	<u>General Fund-State</u>	<u>Percent</u>
Plant Protection	\$ 4,214,825	18%
Food Safety	3,950,302	17%
Agricultural Promotion and Protection	3,774,000	16%
Agency Management/Admin Support	3,090,402	13%
Animal Health	2,123,107	9%
International Marketing	2,111,562	9%
Microbiology Laboratory	1,541,683	7%
Other Activities		
<i>Chemistry Laboratory</i>	<i>1,090,192</i>	<i>5%</i>
<i>Pesticide Regulation</i>	<i>655,481</i>	<i>3%</i>
<i>Weights and Measures Inspection</i>	<i>368,820</i>	<i>2%</i>
<i>Small Farm & Direct Marketing</i>	<i>291,426</i>	<i>1%</i>
<i>Feed Regulation</i>	<i>150,000</i>	<i>1%</i>
<i>Agricultural Fairs</i>	<i>71,200</i>	<i>0%</i>
<i>Commodity Commissions</i>	<i>10,000</i>	<i>0%</i>
Total General Fund-State	\$ 23,443,000	100%



Description of Program and Activities

Adapted from 2005-07 Biennial Budget Activity Inventory, July 2005

Commodity Inspection

Commodity Inspection 2005-07 Biennium Estimated Expenditures						
Activity	General Fund State	General Fund Federal	Local Funds	Other Funds	Total	Annual FTEs
Fruit & Vegetable Inspection	-	-	22,867,000	-	22,867,000	205.3
Grain Inspection	-	-	10,397,000	-	10,397,000	96.4
Grain Warehouse Audit	-	-	518,520	-	518,520	3.7
Seed Inspection/Certification	-	-	3,243,192	-	3,243,192	27.3
Total			37,025,712		37,025,712	332.7

Fruit and Vegetable Inspection

The Fruit and Vegetable Inspection program provides inspection services to the fresh produce and processing industry to ensure orderly marketing of fruits and vegetables. Commodities inspected include, but are not limited to, apples, pears, cherries, peaches, asparagus, and potatoes. These commodities are inspected for quality, size, labeling, condition, and contract specifications and may be certified as free from disease and insects as required by domestic and international markets. These services are provided through district offices in Yakima and Wenatchee and 10 field offices located throughout the state. This is a self-supporting, fee-for-service program.

Grain Inspection

The Grain Inspection program provides inspection, analytical and weighing services to ensure orderly commerce for grain, dry peas, dry beans, lentils, rapeseed, and similar commodities sold in or from Washington. These services are provided at eight grain inspection facilities located throughout the state (Seattle, Tacoma, Olympia, Kalama, Vancouver, Pasco, Spokane, and Colfax). The program is funded by fees for service and, as required by federal law, provides service 24 hours a day, seven days a week, upon request.

Grain Warehouse Audit

The Grain Warehouse Audit program protects grain producers from undue losses by requiring licensing and bonding of warehouses and dealers and by auditing each licensee. The program audits grain storage warehouses and grain dealers to assure producers and depositors that licensees are meeting requirements to cover storage and contractual obligations. This program is funded by license fees.

Seed Inspection/Certification

The Seed Inspection/Certification program conducts pre-harvest field inspections and laboratory testing of agricultural, vegetable and flower seeds grown under the seed certification program. The program tests seed samples submitted by seed growers and companies to determine compliance with purity and germination standards and to certify seed for domestic and international marketing. The program operates the only official seed testing laboratory in the state in Yakima. This is a self-supporting, fee-for-service program.

Food Safety, Animal Health & Consumer Services

Food Safety, Animal Health & Consumer Services 2005-07 Biennium Estimated Expenditures						
Activity	General Fund State	General Fund Federal	Local Funds	Other Funds	Total	Annual FTEs
Animal Health	2,123,107	600,000	-	-	2,723,107	10.5
Food Safety	3,950,302	1,124,916	1,727,074	-	6,802,292	43.4
Livestock Identification	-	-	1,885,900	-	1,885,900	19.0
Livestock Nutrient Mgt.	-	-	59,000	1,125,000	1,184,000	7.7
Microbiology Laboratory	1,541,683	716,651	147,184	-	2,405,518	12.8
Organic Food Certification	-	350,000	2,324,223	-	2,674,223	17.0
Total	7,615,092	2,791,567	6,143,381	1,125,000	17,675,040	110.4

Animal Health

The Animal Health program protects animals and the public from communicable animal diseases, such as brucellosis, tuberculosis, E. coli 0157:H7, salmonella (various types), rabies, Hantavirus, and many others. To prevent animal diseases from entering Washington State, the program monitors the movement of animals across state lines by inspecting and examining animals, issuing or denying requested permits, and monitoring health certificates which are required for all animals entering the state. Department veterinarians also conduct tests and inspections to detect introduced diseases and to eliminate select diseases.

The program is responsible for emergency management planning to ensure the state is prepared to trace back and control introduced foreign animal diseases. The program cooperates with universities, the U.S. Department of Agriculture and other research agencies to collect samples and data. This program is funded by the state general fund and federal grants.

Food Safety

The Food Safety program strives to protect the public from injury and illness caused by food products that are contaminated, adulterated or otherwise unfit for consumption. This is accomplished through surveillance, regulation and inspection of the dairy industry, the egg industry, and the food processing and storage industry. Inspectors examine facilities for such things as product adulteration, cleanliness, evidence of rodent infestation, potential for cross contamination with chemicals and toxic materials, appropriate holding temperatures, and sanitary preparation techniques. Inspectors also candle and weigh eggs to determine if they meet quality and grade standards.

Staff conducts more than 13,000 inspections and tests each year, including sampling food products which are analyzed for pathogens, pesticide residues and standards. The program also investigates consumer complaints and responds as needed to food-related emergencies. The program is funded by the state general fund, federal funds, and fees paid by food processors, food storage warehouses, milk processors and the egg industry.

Livestock Identification

The Livestock Identification program maintains the official recordings of approximately 6,000 livestock brands. As a theft prevention measure, cattle and horses are inspected for brands or other proof of ownership at all public livestock markets and slaughter plants and prior to moving out of state. Inspection is also required for cattle at certified feed lots and at any change of ownership. Approximately 650,000 cattle and 15,000 horses are inspected annually.

The program licenses and bonds public livestock markets to ensure producers receive timely and proper payment for livestock they sell through those facilities. Certified feed lots are licensed and audited monthly to ensure that all slaughtered cattle correlate with inspection certificates issued on their behalf. The program is funded by fees paid by the livestock industry.

Livestock Nutrient Management

This program provides assistance, inspects the state's 600 dairy farms, and takes action to ensure animal feeding operations comply with state and federal water quality laws. It is funded by the water quality, water quality permit and livestock nutrient management accounts.

Microbiology Laboratory

The Microbiology Laboratory, located in Olympia, supports the department's Food Safety program by testing food and dairy products for food poisoning organisms and by examining food products for contamination by insects, rodents or filth. The laboratory also tests dairy products for quality and to meet requirements for the interstate shipment of milk. Staff inspect and certify private laboratories performing officially sanctioned dairy microbiology.

The Microbiology Laboratory also supports the department's Animal Health program by testing animal blood and tissue for disease to aid in disease eradication programs and to allow animals to move interstate or internationally. The laboratory participates in a federally funded program to monitor for pathogenic organisms in the nation's food supply, and performs diagnostic and export testing for private veterinarians on a fee-for-service basis. All other activities are supported by the state general fund.

Organic Food Certification

The Organic Food Certification program protects consumers and supports the organic food industry by ensuring that all food products making organic claims meet state standards for organic production and labeling. The program inspects, certifies and provides technical assistance to more than 850 organic producers, processors, and handlers. The certification program is funded entirely by fees paid by the organic industry.

Pesticide Management

Pesticide Management 2005-07 Biennium Estimated Expenditures						
Activity	General Fund State	General Fund Federal	Local Funds	Other Funds	Total	Annual FTEs
Feed Regulation	150,000	20,000	746,096	-	916,096	7.3
Fertilizer Regulation	-	-	841,132	-	841,132	5.5
Pesticide Regulation	655,481	1,096,905	5,143,230	3,246,275	10,141,891	54.8
<i>Compliance</i>	288,157	548,453	2,802,895	142,840	3,782,345	22.3
<i>Registration</i>	183,662	-	536,780	285,681	1,006,123	6.2
<i>Endangered Species</i>	-	-	184,395	1,863,044	2,047,439	5.7
<i>Licensing & Program Development</i>	183,662	548,453	1,619,160	-	2,351,275	16.9
<i>Waste Pesticide Disposal</i>	-	-	-	954,710	954,710	3.6
Total	805,481	1,116,905	6,730,458	3,246,275	11,899,119	67.6

Feed Regulation

The Commercial Feed program regulates the distribution of animal feeds to assure product identity and quality and proper labeling. The program registers and reviews the labels of more than 2,000 pet food products and licenses approximately 500 manufacturers and initial distributors of other animal feed products. The program inspects feed mills for compliance with current good manufacturing practices, especially in the manufacturing of medicated feeds. The program also collects and analyzes feed samples to determine accuracy of label guarantees. The program is funded primarily by licensing, registration and tonnage fees paid by the feed industry.

Fertilizer Regulation

The Commercial Fertilizer program is a consumer and environmental protection program. The program registers and reviews the label of more than 4,000 fertilizer products for distribution in the state, and collects and analyzes fertilizer samples to determine accuracy of label guarantees for plant nutrients. The program also analyzes fertilizer samples for heavy metals to ensure they do not exceed state standards. The program inspects fertilizer facilities and irrigation systems where fertilizer is applied through irrigation water to ensure required safeguards are in place to prevent ground water and surface water contamination. The program is funded entirely by licensing, registration and tonnage fees paid by the fertilizer industry.

Pesticide Regulation

The Pesticide program regulates the sale and use of all pesticides in Washington State. The program is organized into three subprogram areas: Registration, Compliance and Program Development.

- The ***Compliance*** subprogram investigates complaints of pesticide misuse, conducts field inspections of pesticide manufacturers and applicators, and provides technical assistance to pesticide users. Compliance field staff are located in Olympia, Yakima, Wenatchee, Moses Lake and Spokane.
- The ***Registration*** subprogram reviews and registers more than 11,000 pesticide products for use in the state, and processes about 60 requests for special pesticide registrations. In 2001, it initiated a program to evaluate and address the potential impact of pesticide exposure on Endangered Species Act (ESA)-listed salmon. The Endangered Species Program collects and provides federal agencies with information relevant to Washington pesticide use. This includes site-specific pesticide use data, surface water monitoring data, and commodity and salmonid mapping data.
- The ***Program Development*** subprogram tests, licenses and administers a continuing education program for more than 25,000 pesticide applicators, dealers and consultants. It administers a program to train Spanish-speaking farm workers in safe and legal use of pesticides, and administers the waste pesticide program, which collects and disposes of canceled, suspended or unusable pesticides from state residents and businesses. It also develops programs to protect resources such as ground water from pesticide or fertilizer contamination.

The program works closely with other state and federal agencies on pesticide-related issues. The program is funded by licensing and registration fees, federal grants, the state general fund and the state toxics control account.

Plant Protection

Plant Protection 2005-07 Biennium Estimated Expenditures						
Activity	General Fund State	General Fund Federal	Local Funds	Other Funds	Total	Annual FTEs
Chemistry Laboratory	1,090,192	1,994,599	388,232	-	3,473,023	9.0
Commission Merchants	-	-	519,520	-	519,520	3.7
Hop Inspection	-	-	650,143	-	650,143	5.0
Nursery Inspection	-	-	2,023,420	-	2,023,420	14.6
Plant Protection (Pest Program)	4,214,825	2,530,977	796,996	1,905,000	9,447,798	52.9
<i>Entomology</i>	1,730,620	2,024,782	653,184	-	4,408,586	35.3
<i>Plant Pathology</i>	701,922	506,195	143,812	-	1,351,930	7.5
<i>Noxious Weed Control</i>	1,377,381	-	-	1,905,000	3,282,381	7.7
<i>State Weed Board</i>	404,901	-	-	-	404,901	2.4
Planting Stock Certification	-	-	683,150	-	683,150	6.5
Weights & Measures	368,820	-	1,283,560	301,000	1,953,380	12.3
Total	5,673,837	4,525,576	6,345,021	2,206,000	18,750,434	104.0

Chemistry Laboratory

The Chemistry Laboratory, located in Yakima, supports several Department programs by analyzing samples taken in investigations of alleged pesticide misuse, monitoring for pesticide residues in foods, and analyzing commercial feed and fertilizer samples to determine if they meet label guarantees. These activities are funded by a mix of state, federal and local funds. The laboratory also participates in a federally funded program for monitoring pesticide residue levels in fruits, vegetables, and other commodities in the American diet and performs fee-for-service chemical analysis for the hop industry.

Commission Merchants

The Commission Merchants program protects agricultural producers against theft, fraud and unfair business practices by licensing persons and businesses involved in buying and selling agricultural products. Licensees who purchase by check or on credit or who handle agricultural products on consignment must be bonded. The program investigates producer complaints against commission merchants and cooperates with federal, state and local law enforcement agencies. The program is funded by license fees.

Hop Inspection

The Hop Inspection program performs physical grading and chemical analysis of the Washington hop crop and a significant portion of the Oregon and Canadian crops to ensure orderly international and domestic marketing for the industry. Washington growers produce 75 percent of the nation's hops. This is a self-supporting program, funded by fees paid by hop producers and dealers for requested services.

Nursery Inspection

The Nursery Inspection program inspects nurseries to ensure that consumers and the nursery industry are provided healthy, pest-free and disease-free plant materials. The program enforces agricultural quarantines to prevent pest introduction and, on request, provides inspection services to certify Washington nursery stock and plant materials are free from disease and insects as required by domestic and international markets. The program is funded by license fees paid by the state's 8,000 nursery dealers and fees paid for requested inspections.

Plant Protection (Pest Program)

The goal of the Pest program is to protect the state's resources by preventing the establishment of high-risk insects, plant diseases and weeds. Staff conduct surveys and inspections, disseminate information and research, enforce agricultural quarantines, provide laboratory diagnostic services, review and permit the release of certain insects and exotic plant pathogens, and carry out projects to eradicate pests such as gypsy moth and citrus longhorned beetle.

The program coordinates statewide efforts to control purple loosestrife and to eradicate spartina, both non-native aquatic weeds, and to control Japanese knotweed in southwest Washington. It works with the State Noxious Weed Control Board and is responsible for noxious weed control in counties without weed boards. The State Noxious Weed Control Board sets control priorities and coordinates educational and control activities of weed districts, county weed boards, and state and federal agencies. The program is funded by a mix of state, federal and local funds and works cooperatively with local, state and federal government agencies.

Planting Stock Certification

The Planting Stock Certification program provides testing and inspection services to assure disease-free planting stock for various agricultural industries. Voluntary certification programs are currently provided for fruit trees and related ornamentals, seed potatoes, hops, grapes, mint, garlic, caneberries, and strawberries. This is a self-supporting, fee-for-service program.

Weights and Measures Inspection

The Weights and Measures program regulates the use and accuracy of all commercial weighing, measuring and counting devices used in the state, including gas pumps, grocery store scale systems, price scanners, vehicle-tank meters and liquid petroleum gas measuring devices. Staff inspects and test devices for accuracy and suitability for service and inspects packaged commodities for correct content (expressed in net weight, volume or count), labeling, and pricing.

The program operates the state Metrology Laboratory, which houses the official state standards of weights and measures, and provides calibration services to businesses, laboratories, and government entities. The program licenses individuals as weighmasters to provide certified statements of weight, measure, or count and monitors motor fuel quality by analyzing fuel samples for octane, oxygenate and other product quality factors. Staff also investigate consumer complaints in commercial transactions. The program is funded by registration, licensing and calibration fees, the state general fund and, for motor fuel quality testing, the state motor vehicle account.

Market Development

Market Development 2005-07 Biennium Estimated Expenditures						
Activity	General Fund State	General Fund Federal	Local Funds	Other Funds	Total	Annual FTEs
Ag Promotion/Protection	3,774,000	1,386,000	-	500,000	5,660,000	0.0
Agricultural Fairs	71,200	-	-	4,439,000	4,510,200	2.0
Commodity Commissions	10,000	-	-	-	10,000	0.0
International Marketing	2,111,562	190,000	-	413,000	2,714,562	7.2
Small Farm/Direct Marketing	291,426	-	-	-	291,426	2.0
Total	6,258,188	1,576,000	-	5,352,000	13,186,188	11.2

Agricultural Promotion and Protection

This activity provides funding for the "From the Heart of Washington" program and other activities that promote the sale of the state's food and agricultural products. It also includes one-time moneys appropriated for specific projects that assist the state's agricultural industry, including projects on automating and mechanizing the asparagus industry, new hop harvesting technologies, and wine marketing.

Agricultural Fairs

The Fairs program provides financial assistance to agricultural fairs and youth shows. The Director of Agriculture appoints a seven-member Fairs Commission to recommend how the funds are allocated to participating fairs. The Fairs program coordinates the activities of the Fairs Commission, audits all required reports and information from participating fairs, and verifies that fairs operate in compliance with state law. Currently, 70 fairs participate in the program, which provides approximately \$2 million in assistance annually.

Commodity Commissions

This program administers agency responsibilities related to the state's 24 agricultural commodity commissions. Each commission is funded by producers and engages primarily in marketing and/or research related to its specific commodity. The Director of Agriculture is a board member of each commission. The program reviews and approves commission programs and budgets; supervises or coordinates the nomination, election or appointment of Commission members; and oversees the issuance, amendment or termination of commission marketing orders.

International Marketing

The International Marketing program assists food and agriculture companies to sell their products internationally. The program contracts with agricultural trade representatives in the major markets of Japan, Taiwan, China and Southeast Asia to assist state businesses with export transactions and market development. The program offers one-on-one assistance to export-ready businesses; organizes and leads companies on trade missions and to major trade shows; and develops and distributes information to buyers on the state's agricultural suppliers. The program also coordinates the department's economic development and domestic marketing efforts.

The program works closely with agricultural commodity commissions and the Governor's Trade Representative's office to fight trade barriers that prevent or limit overseas market access for Washington's agricultural and food products. The program is funded by the state general fund and grants and works cooperatively with the Department of Community, Trade, and Economic Development and the U.S. Department of Agriculture.

Small Farm and Direct Marketing

The Small Farm and Direct Marketing program works to improve the viability of the state's small farms by reducing market barriers and developing or enhancing direct marketing opportunities for farmers. It is funded by the state general fund and federal grants.

Agency Operations

Agency Management/Administrative Support Services

This activity provides executive leadership, policy development and review, financial services, computer and information technology services, personnel services, communications, administrative procedures guidance, legal services, homeland security, and safety and emergency management programs for the department's 25 programs. The budget amounts for this activity are the overhead component of agency administrative costs.

Agency Operations 2005-07 Biennium Estimated Expenditures						
Activity	General Fund State	General Fund Federal	Local Funds	Other Funds	Total	Annual FTEs
Agency Management/Admin. Support	3,090,402	597,952	4,649,428	359,725	8,697,507	44.6
<i>Director's Office</i>	-	-	-	-	1,778,311	9.0
<i>Administration</i>	-	-	-	-	2,340,321	2.6
<i>Financial Services</i>	-	-	-	-	1,747,191	14.0
<i>Employee Services</i>	-	-	-	-	622,985	4.0
<i>Information Systems</i>	-	-	-	-	1,629,445	10.0
<i>Administrative Regulations</i>	-	-	-	-	383,224	3.0
<i>Safety/Emergency Mgmt.</i>	-	-	-	-	0	1.0
<i>Homeland Security</i>	-	-	-	-	196,030	1.0

Washington State Department of Agriculture
2005-07 Biennium Estimated Expenditures
 July 2005

Activity	GF- State	GF- Federal	Local Funds	Other Funds	**	Total	Annual FTEs
Agency Mgmt/Admin. Support	3,090,402	597,952	4,649,428	359,725	abdiij	8,697,507	44.6
Agricultural Fairs	71,200	-	-	4,439,000	cf	4,510,200	2.0
Agricultural Promotion/Protection	3,774,000	1,386,000	-	500,000	c	5,660,000	0.0
Animal Health	2,123,107	600,000	-	-		2,723,107	10.5
Chemistry Laboratory	1,090,192	1,994,599	388,232	-		3,473,023	9.0
Commission Merchants	-	-	519,520	-		519,520	3.7
Commodity Commissions	10,000	-	-	-		10,000	0.0
Feed Regulation	150,000	20,000	746,096	-		916,096	7.3
Fertilizer Regulation	-	-	841,132	-		841,132	5.5
Food Safety	3,950,302	1,124,916	1,727,074	-		6,802,292	43.4
Fruit & Vegetable Inspection	-	-	22,867,000	-		22,867,000	205.3
Grain Inspection	-	-	10,397,000	-		10,397,000	96.4
Grain Warehouse Audit	-	-	518,520	-		518,520	3.7
Hop Inspection	-	-	650,143	-		650,143	5.0
International Marketing	2,111,562	190,000	-	413,000	g	2,714,562	7.2
Livestock Identification	-	-	1,885,900	-		1,885,900	19.0
Livestock Nutrient Management	-	-	59,000	1,125,000	ijk	1,184,000	7.7
Microbiology Laboratory	1,541,683	716,651	147,184	-		2,405,518	12.8
Nursery Inspection	-	-	2,023,420	-		2,023,420	14.6
Organic Food Certification	-	350,000	2,324,223	-		2,674,223	17.0
Pesticide Regulation	655,481	1,096,905	5,143,230	3,246,275	b	10,141,891	54.8
Plant Protection/Pest Program	4,214,825	2,530,977	796,996	1,905,000	a	9,447,798	52.9
Planting Stock Certification	-	-	683,150	-		683,150	6.5
Seed Inspection/Certification	-	-	3,243,192	-		3,243,192	27.3
Small Farm/Direct Marketing	291,426	-	-	-		291,426	2.0
Weights & Measures Inspection	368,820	-	1,283,560	301,000	d	1,953,380	12.3
Agency Totals	\$23,443,000	\$10,608,000	\$60,894,000	\$12,289,000		\$107,234,000	670.5

***Other Funds Accounts:*

a = Aquatic Lands Enhancement Account (ALEA)
b = State Toxics Control Account
c = State Building Construction Account
d = Motor Vehicle Fund

f = Fair Fund
g = Grants
i = Water Quality Account
j = Water Quality Permits Account



Who To Contact

November 28, 2005

*WSDA serves the people of Washington State by supporting the agricultural community
and promoting consumer and environmental protection.*

Agency Information:360/902-1800.....FAX: 360/902-2092

TDD: 360/902-1996

Location:2nd Floor, Natural Resources Building

..... 1111 Washington St. S.E., Olympia

Mailing Address:P.O. Box 42560, Olympia, WA 98504-2560

Web site:..... agr.wa.gov

DIRECTOR'S OFFICE

Responsible for overall operation of agency.

Valoria H. Loveland, Director360/902-1887

Andrea Brehmeyer, Exec. Asst. to Director360/902-1887

William E. Brookreson, Deputy Director360/902-1810

Margaret Germaine, Exec. Asst. to Deputy Director.....360/902-1801

Natural Resource Policy

*Provides leadership and support in developing and implementing
natural resources policies that affect agricultural stakeholders.*

Linda Crerar, Policy Assistant to Director360/902-1818

Lee Faulconer, Policy Assistant to Director360/902-1804

External Affairs

*Provides leadership, policy support and coordination for state legisla-
tive issues and other issues that affect agency stakeholders or pro-
grams. Oversees internal and external communications. Responds to
media and public inquiries.*

Mary Beth Lang, Policy Assistant to Director.....360/902-1812

Communications Director.....360/902-1815

Mike Louisell, Public Information Officer360/902-1813

Julie Chess, Secretary Administrative.360/902-1858

AGENCY OPERATIONS

Mark Johnson, Chief Financial Officer360/902-1986

Dannie McQueen, Admin. Regulations Manager.....360/902-1809

Chief Technology Officer.....360/902-2004

John Eastin, Human Resources Manager360/902-1981

Fairs and Commissions

*Evaluates and allocates funds to agricultural fairs and youth shows,
coordinates commodity commissions.*

Agricultural Fairs Program, Jodi Jones.....360/902-1806

Commodity Commissions360/902-1806

Homeland Security

*Trains agency staff to respond to an emergency incident. Coordinates
with all levels of government and industry to address preparedness
goals of the National Response Plans.*

Linda Crerar, Policy Assistant to Director360/902-1818

MARKETING PROGRAM

General Information360/902-1915

Janet Leister, Managing Director360/902-1931

Leisa Schumaker, Secretary Administrative.....360/902-1926

International Marketing

Assists state companies in exporting food and agriculture products.

Bill Dallas, Intl. Trade Specialist.....360/902-1925

David Mudd, Intl. Trade Specialist.....360/902-2164

Jon Sonen, Intl. Trade Specialist (Yakima)509/457-7137

Rebecca Weber, Intl. Trade Specialist (Richland).....509/372-7612

Food Industry Development/Small Farm & Direct Marketing

*Promotes and assists the economic growth of the state's food industry;
encourages direct marketing opportunities for small farms; manages
"From the Heart of Washington" campaign.*

Eric Hurlburt, Chief, Food Industry Development 360/902-1933

Kelli Sanger, SFDM Program Coordinator 360/902-2057

ANIMAL SERVICES

Animal Health

*Oversees livestock and poultry disease control, issues interstate health
certificates, issues permits for and regulates restricted feed lots and
rendering plants.*

Dr. Leonard Eldridge, State Veterinarian..... 360/902-1878

Lynn Briscoe, Special Asst. to State Veterinarian 360/902-1987

Animal Identification

*Implements the National Animal ID System in Washington state, regis-
ters animal premises and identification.*

Chris Spaulding, Animal ID Specialist 360/725-5493

Livestock Identification

*Registers livestock brands; licenses certified feed lots and public live-
stock market; inspects cattle and horses for proof of ownership.*

Leslie Alexander, Assistant Program Manager 360/902-1855

Brand Recorder 360/902-1855

COMMODITY INSPECTION

General Information 360/902-1828

Bob Gore, Assistant Director 360/902-1827

Debbie Hacker, Division Coordinator..... 360/902-1828

Fruit and Vegetable Inspection Program

*Provides state/USDA fruit/vegetable inspection, phytosanitary certifi-
cation, shipping point inspection, third party grading of raw product
for processing, and export certification; licenses controlled atmos-
phere storage facilities.*

Jim Quigley, Program Manager 360/902-1833

John Boyd, Field Operations Manager, Yakima 509/225-2642

Ken Shank, District Manager, Wenatchee 509/662-6161

Karen Cozzetto, District Manager, Yakima 509/575-2756

Grain Inspection Program

*Provides official inspection, sampling and weighing of grain and
commodities produced in Washington or shipped through Washington
ports from other states.*

Randy Deike, Program Manager 360/902-1921

Don Potts, Regional Manager – Eastern WA

(Spokane, Colfax, & Pasco) 509/533-2487

Don Zoellern, Regional Manager – Northwest WA

(Tacoma & Seattle) 253/593-2064

John Lindgren, Regional Manager – Southwest WA

(Kalama, Vancouver) 360/673-2727

Grain Warehouse Audit Program

*Audits warehouses with uniform grain storage agreements through
Commodity Credit Corporation. Bonds, licenses, audits and physi-
cally inventories agricultural commodity warehouses and terminals.*

Don Michelbook, Program Manager, Spokane 509/533-2488

Seed Inspection/Certification Program

Inspects seed fields for insects/disease; inspects and tests seed for purity/germination; issues phytosanitary export certificates; licenses seed dealers; issues labeling permits.

Dr. Fawad Shah, PhD, Program Manager, Yakima	509/225-2636
Victor Shaul, Operations Manager	509/225-2682
Carrie Bryan, Secretary Administrative	509/225-2637

FOOD SAFETY & CONSUMER SERVICES

General Information	360/902-1876
John Swannack, Acting Assistant Director	360/902-1888
Julie Carlson, Division Coordinator	360/902-1880

Food Safety

Inspects & analyzes food products; inspects food processing, handling and storage establishments & practices; inspects dairy farms and plants; licenses & supervises dairy technicians. Licenses custom farm slaughterers and custom meat facilities.

Claudia Coles, Program Manager	360/902-1905
Jim Pressley, Assistant Program Manager	360/902-1860
Food Inspection	360/902-1876
Dairy Inspection	360/902-1876
Custom Meat	360/902-2095
Egg Inspection	360/902-1830

Organic Food

Certifies organic food producers, processors and handlers.

Miles McEvoy, Program Manager	360/902-1805
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Microbiology Program

Analyzes food/dairy products for potentially harmful organisms. Analyzes animal tissues/blood for microbiological pathogens.

General Information	360/753-2228
Diane Dolstad, Program Manager	360/586-3645

Livestock Nutrient Management

Inspects dairies and concentrated animal feeding operations; takes action to ensure compliance with water quality laws.

Nora Mena, Program Manager	360/902-2894
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PESTICIDE MANAGEMENT

Toll-Free General Information	1-877-301-4555
General Information	360/902-2010
Bob Arrington, Assistant Director	360/902-2011
Laurie Mauerman, Division Coordinator	360/902-2012

Compliance

Enforces state and federal pesticide laws; investigates complaints of pesticide misuse.

Cliff Weed, Manager	360/902-2036
Olympia Compliance	360/902-2040
Moses Lake Compliance	509/766-2575
Spokane Compliance	509/533-2690
Wenatchee Compliance	1-877-301-4555
Yakima Compliance	509/225-2647

Registration Services

Registers pesticides, fertilizers and animal feeds distributed for use in Washington state. Enforces state fertilizer and feed laws.

Ted Maxwell, Manager	360/902-2026
Pesticide Registration	360/902-2030
Fertilizer and Feed Program, Olympia	360/902-2025
Fertilizer and Feed Program, Spokane	509/533-2689
Fertilizer and Feed Program, Yakima	509/225-2643
Endangered Species Program	360/902-1936

Program Development

Conducts waste pesticide disposal program; provides interagency coordination on pesticide-related issues; responsible for public outreach and new program development; licenses and recertifies commercial, public and private pesticide applicators, operators, consultants and pesticide dealers; licenses pesticide application equipment.

Ann Wick, Manager	360/902-2051
Pesticide Licensing and Recertification	

Western Washington	360/902-1937
Eastern Washington	509/225-2639
Waste Pesticide Collection/Groundwater	
Protection/Special Projects	360/902-2050
Farmworker Education, Yakima	509/225-2639
Ground Water	360/902-2047

PLANT PROTECTION

General Information	360/902-1908
Mary Toohey, Assistant Director	360/902-1907
Henri Gonzales, Division Coordinator	360/902-2061

Chemical & Hop Laboratory

Analyzes feed, fertilizers, rapeseed and pesticide products. Analyzes food and environmental samples for pesticide residues. Grades hops for seed, stem & leaf content and analyzes hops for brewing value.

Royal Schoen, Program Manager	509/225-2621
Hop Seed, Leaf and Stem Certificates	509/225-2626

Pest Program

Prevents establishment of high-risk and exotic insects, plant diseases and weeds through surveys, inspections, quarantines, and eradication projects; coordinates and administers state noxious weed program.

Brad White, Program Manager	360/902-2071
Eloise Rudolph, Secretary Administrative	360/902-2070
John Lundberg, Public Information Officer	360/586-8459
Jennifer Falacy, Plant Pathology Project Coordinator	360/586-5309

Entomology

Jim Marra, Managing Entomologist	360/664-0905
Chad Phillips, Citrus Longhorned/Japanese Beetle	360/586-8456
John Townsend, Gypsy Moth	360/586-8454
Tom Sandoe, Apple Maggot Project, Yakima	509/225-2607
Eric LaGasa, Special Projects	360/902-2063
Gypsy Moth/Citrus Longhorned Beetle Hotline	1-800-443-6684

Noxious Weed Control

Kyle Murphy, Spartina Coordinator	360/902-1923
Brad Archbold, Knotweed Coordinator	360/902-1853
Greg Haubrich, Noxious Weed Coordinator, Yakima	509/225-2604

Washington State Noxious Weed Control Board

Steve McGonigal, Executive Secretary	360/902-2053
Alison Halpern, Education Specialist	360/902-2082

Plant Services

Inspects nurseries to ensure plant materials are healthy, pest-free and disease-free; enforces quarantines to prevent pest introduction. Provides disease-free planting stock certification for fruit trees, seed potatoes, hops, grapevines, mint, garlic, caneberrries and strawberries.

Tom Wessels, Program Manager	360/902-1984
Sarah Lawrence, Secretary Administrative	360/902-1922

Nursery Inspection

Cindy Cooper, Program Supervisor	360/902-2062
Linda Clark, Plant Services Specialist	360/586-3116
Donna Smith, Secretary Senior	360/902-1874

Plant Certification

Lauri Guerra, Plant Pathology Project Coord, Prosser	509/786-9275
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Commission Merchants

Enforces Commission Merchants Act, licenses commission merchants, dealers, brokers and cash buyers, and investigates complaints.

Jerry Buendel, Program Manager	360/902-1854
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Weights and Measures Inspection

Inspects and tests commercial weighing & measuring devices; licenses public weighmasters/weighers; responds to consumer complaints; surveys labeling and advertising of products packaged or sold by weight, measure or count.

Jerry Buendel, Program Manager	360/902-1857
Dan Wright, Metrologist	360/753-5042

Washington Agricultural Statistics Service

Office of USDA. Collects and publishes data relating to production, price, utilization of crops, livestock and other ag products.

Chris Messer, State Director	360/902-1940
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